

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	3, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	364,526,307
Annual Unlinked Trips	9,783,403
Average Weekday Unlinked Trips	36,623
Average Saturday Unlinked Trips	4,715
Average Sunday Unlinked Trips	1,717

Service Supplied

Annual Vehicle Revenue Miles	8,314,452
Annual Vehicle Revenue Hours	205,240
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	159
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$44,588,283

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$44,588,283
Local Funds	(43%)	43,960,648
State Funds	(0%)	0
Federal Assistance	(0%)	4,788
Other Funds	(12%)	12,582,038

Total Operating Funds Expended \$101,135,757

Sources of Capital Funds Expended

Local funds	(21%)	\$8,154,763
State Funds	(36%)	14,182,576
Federal Assistance	(42%)	16,462,596
Other Funds	(2%)	736,601

Total Capital Funds Expended \$39,536,536

Summary of Operating Expenses

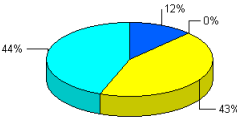
Salary, Wages and Benefits	\$15,683,279
Materials and Supplies	8,517,010
Purchased Transportation	17,505,302
Other Operating Expenses	57,821,868
Total Operating Expenses	\$99,527,459

Reconciling Cash Expenditures \$1,608,297

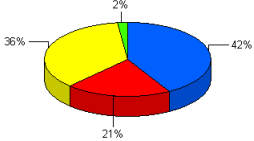
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	159	\$4,947,567	\$31,388,090	\$564,555	\$2,636,324	\$39,536,536

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$99,527,459	\$44,588,283	\$39,536,536	364,526,307	8,314,452	9,783,403	205,240	778.0	159	9.2	159	2.07	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$11.97

Operating Expense
per Vehicle Revenue Hour

\$484.93

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.27

Operating Expense
per Unlinked Passenger Trip

\$10.17

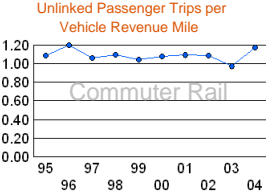
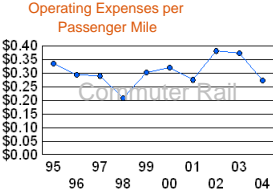
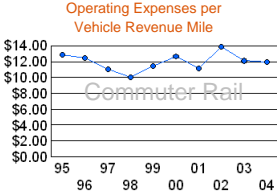
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.18

Unlinked Passenger Trips
per Vehicle Revenue Hour

47.67



1 Excludes data for purchased transportation reported separately